Strategic Plan

2023 - 2026



Warnambool Neighbourhood Community Centre



WHO ARE WE?

' He has achieved success who has worked well, laughed often and loved much.'

~ Elbert Hubbard

Mission

To be a gathering place filled with kindness where our community can connect, thrive and create memories.

Vision

Creating pathways to success by delivering targeted programs that provide connection, support and opportunity.

OUR VALUES



Curiosity



Generosity



Wisdom



Harmony



Courage



Knowledge

STRATEGIC GOALS

GOAL 1: Create a clear lineation between governance and operations.

GOAL 2: Increase governance capacity.

GOAL 3: Ensure sound financial management.

GOAL 4: Increase financial reserves for growth.

GOAL 5: Secure additional income streams.

GOAL 6: Ensure WNCC meets its financial obligations.

GOAL 7: Formalise WNCC's NFP status.

GOAL 8: Implement targeted, community-driven, on-strategy programs.

GOAL 9: Increase awareness and participation.

GOAL 10: Celebrate milestones and significant events.

GOAL 11: Ensure legal compliance.

GOAL 12: Ensure the safety of staff, volunteers, visitors and organisational assets.

GOAL 13: Grow and nurture stakeholder relationships.

GOAL 14: Always live our values.

GOAL 15: Ensure that WNCC is sustainably resourced.

GOAL 16: Build volunteer capacity.

GOAL 17: 'Ensure healthy lives and promote well-being for all at all ages' (UN Sustainability Goal: 3/17)

GOAL 18: 'End hunger, achieve food security and improved nutrition and promote sustainable agriculture' (UN Sustainability Goal 2/17)